

Operation Number: TCM Cycle: Last Update: AR-T1290 TCM Period 2022 10/13/2022

Results Matrix

Outcomes

| Outcomes | | | | | | | | | | |
|----------------------------------|------------------|-----------------|------------------------|----------------|------------------|-------------------------|------|------|------|------|
| Outcome: | 1 Improved fran | nework condi | tions for the operatio | n of an Artifi | cial Intellige | nce Center in Argentina | | | | |
| Indicat | ors | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | EOP |
| 1.1 Proposal to improve | e the regulatory | | | | | | P | 0.00 | 1.00 | 1.00 |
| framework for Artificial | Intelligence | | Proposals | 0.00 | 2022 | | P(a) | 0.00 | 1.00 | 1.00 |
| adoption | | | | | | | Α | | | |
| Outcome: | 2 Improved pub | lic policies to | promote Artificial Int | elligence ad | option | | | | | |
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | EOP |
| 2.1 Public programs in execution | | | | | | | P | 0.00 | 1.00 | 1.00 |
| , , | | | Public Programs | 0.00 | 2022 | | P(a) | 0.00 | 1.00 | 1.00 |
| | | | | | | | Α | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Component I. Assessment of the er ntelligence Center | nvironmental conditions fo | or establishing a worl | d-class Artificial | I | | | Physic | al Progress | | | Finar | ncial Progress | | | | |
|---|---|------------------------|--------------------|---------------|-----------------------|------|--------|-------------|-----|------|-------|----------------|-------|------------------------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | EOP | | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 1.1 Diagnostics and assessments completed | Assessment of initial conditions and | Diagnostics (#) | 0 | 2022 | Consultancy Report | Р | 1 | 0 | 1 | Р | 30000 | | 30000 | Institutional Development | W2C | * |
| completed | benchmark analysys for IA development | | | | | P(a) | 1 | 0 | 1 | P(a) | 30000 | | 30000 | Development | | |
| | ioi ii t do toiopinioiit | | | | | A | | | | Α | | | | | | |
| 1.2 Diagnostics and assessments completed | Identification of regulatory constraints | Diagnostics (#) | 0 | 2022 | Consultancy Report | Р | 0 | 1 | 1 | P | | 20000 | 20000 | Institutional Development | W2C | * |
| • | for IA development | | | | | P(a) | 0 | 1 | 1 | P(a) | | 20000 | 20000 | ' | | |
| | | | | | | Α | | | | Α | | | | | | |
| 2 Component II. Facilitate the operation | on of a world-class Artifici | ial Intelligence Cente | r | | | | Physic | al Progress | | | Finar | ncial Progress | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | EOP | | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 2.1 Diagnostics and assessments completed | data management | Diagnostics (#) | 0 | 2022 | Consultancy Report | Р | 0 | 1 | 1 | Р | 10000 | 25000 | 35000 | Institutional Development | W2C | * |
| | activities for IA projects. | | | | | P(a) | 0 | 1 | 1 | P(a) | 10000 | 25000 | 35000 | | | |
| | | | | | | Α | | | | Α | | | | | | |
| 2.2 Diagnostics and assessments completed | Case study of potential demand of IA-based | Diagnostics (#) | 0 | 2022 | Consultancy Report | Р | 1 | 0 | 1 | Р | 35000 | | 35000 | Institutional Development | W2C | * |
| | services by firms | | | | | P(a) | 1 | 0 | 1 | P(a) | 35000 | | 35000 | | | |
| | | | | | | Α | | | | Α | | | | | | |
| 2.3 Diagnostics and assessments completed | Assesment of design and operation of center | Diagnostics (#) | 0 | 2022 | Consultancy Report | Р | 0 | 1 | 1 | Р | | 20000 | 20000 | Institutional Development | W2C | * |
| Completed | of IA | | | | | P(a) | 0 | 1 | 1 | P(a) | | 20000 | 20000 | Development | | |
| | | | | | | Α | | | | Α | | | | | | |
| 2.4 Seminars organized | Dissemination event | Seminars (#) | 0 | 2022 | Dissemination event | Р | 0 | 1 | 1 | Р | | 10000 | 10000 | Institutional Development | W2C | * |
| | | | | | | P(a) | 0 | 1 | 1 | P(a) | | 10000 | 10000 | Development | | |
| | | | | | | Α | | | | Α | | | | | | |

| | 2023 | 2024 | Total Cost |
|------|-------------|-------------|--------------|
| P | \$75,000.00 | \$75,000.00 | \$150,000.00 |
| P(a) | \$75,000.00 | \$75,000.00 | \$150,000.00 |
| Α | | | |